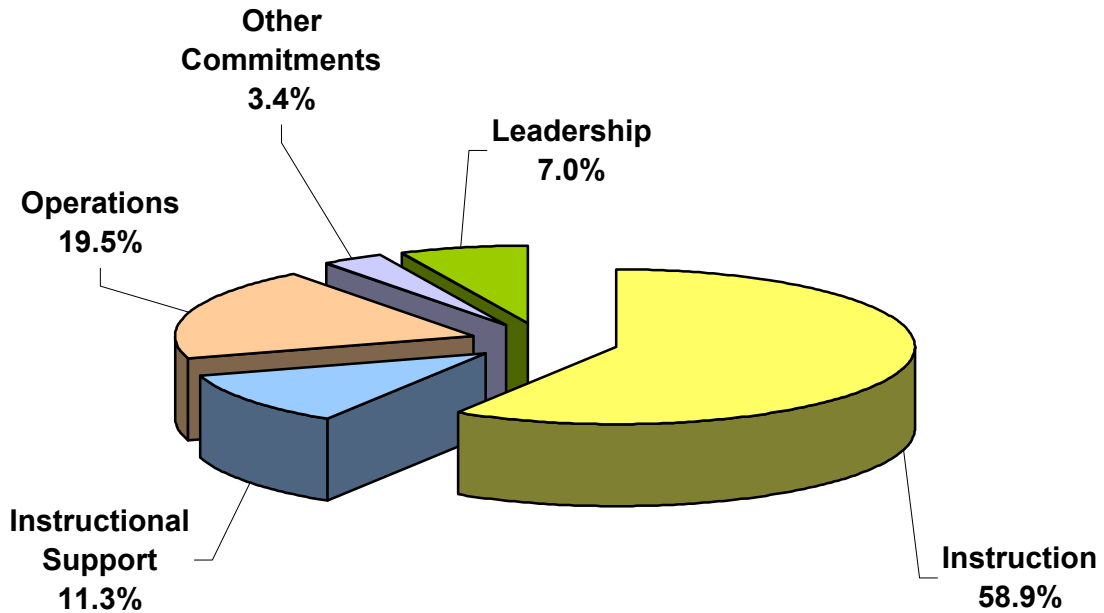
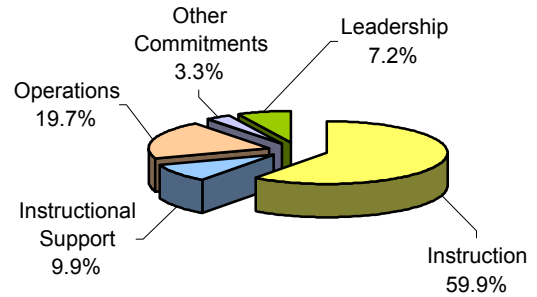


Scituate School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002 (Previous Year)



District Enrollment (ADM): 1,754	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$9,319,865	\$5,313	58.9%
Instructional Support	\$1,782,040	\$1,016	11.3%
Operations	\$3,080,300	\$1,756	19.5%
Other Commitments	\$533,443	\$304	3.4%
Leadership	\$1,105,678	\$630	7.0%
Total District	\$15,821,326	\$9,020	100.0%